

# LSD Schedule Development

## Status

26 Jan 2012

D. Napier

P. Collins/H. Derby

# Schedule Development - Timeline & Status



- Develop Primavera Framework (WBS) – **By 20 Jan 2012**
- Pull in available plans into Primavera – **All schedules by Mid Feb 2012 to Mid March 2012**
- Schedule Validation Process, Edits, & Roll up details not needed for resource leveling or progressing – **Mid Feb 2012 to Mid March 2012**
  - **Note: Must do this in parallel while pulling in plans**
- Resource Leveling Process & Edits – **Mid March 2012 to Mid April 2012**
- Baseline & Start of Change Control Process – **By mid April 2012 (12GeV Lehman Review in May 2012)**

# WBS – Schedule Snapshot

- Schedule is called “WBS Structure with Activities 24 Jan 2012”
- Will be posted to website front page like it was in the 6MSD. In the meantime, you can access it from the 12MSD website (presentations):
  - [http://wwwold.jlab.org/div\\_dept/directorate/proj\\_mgmt/12msd/presentations.html](http://wwwold.jlab.org/div_dept/directorate/proj_mgmt/12msd/presentations.html)
- All to review & provide feedback to
  - [patrickc@jlab.org](mailto:patrickc@jlab.org)
  - [derby@jlab.org](mailto:derby@jlab.org)
  - [dnapier@jlab.org](mailto:dnapier@jlab.org)

# Schedule Status & POCs

- Milestones & Outages (D. Napier/All) – What we know has been implemented in integrated schedule – all to review
- FEL (G. Neil) – information sent 20 Jan 2012 & implemented in integrated schedule
- Hall A (6GeV & 12GeV) (W. Akers) – ?
- Hall B De-Installation (W. Akers) – ?
- Hall C De-Installation (W. Akers) – ?
- FML (B. Sperlazza)- ?
- 6GeV Accelerator (S. Suhring/A. Freyberger)- ?
- 12GeV
  - Accelerator (L. Harwood) – being revised by 12GeV
  - Physics Hall D (W. Akers) – being revised by 12GeV
  - Physics Hall B (W. Akers) - being revised by 12GeV
  - Physics Hall C (W. Akers) - being revised by 12GeV